STATISTICAL SECTION

The statistical section of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information say about the County's overall financial health.

Financial Trends – These schedules contain trend information to show how the County's financial performance and well being have changed over time.

Revenue Capacity – These schedules contain information to assess the County's most significant local revenue sources, the property tax.

Debt Capacity – These schedules present information to assess the affordability of the County's current level of outstanding debt and the County's ability to issue additional debt in the future.

Demographic and Economic Information – These schedules offer demographic and economic indicators to show the environment within which the County's financial activities take place.

Operating Information – These schedules contain service and infrastructure data to show how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual report for the relevant year.

POLK COUNTY, IOWA

Net Position by Component
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	2007	**2008**	**2009**	**2010**
Governmental activities:				
Net investment in capital assets	$ 88,071,556	$ 79,083,042	$ 78,083,885	$ 73,411,073
Restricted	21,722,629	16,109,702	5,075,110	4,843,618
Unrestricted	(5,283,556)	5,896,595	25,286,700	26,911,739
Total governmental activities net position	$ 104,510,629	$ 101,089,339	$ 108,445,695	$ 105,166,430
Business-type activities:				
Net investment in capital assets	$ 171,678,408	$ 168,328,097	$ 169,615,522	$ 170,445,639
Restricted	575,235	452,485	562,387	521,536
Unrestricted	20,941,711	27,504,114	17,132,872	17,105,354
Total business-type activities net position	$ 193,195,354	$ 196,284,696	$ 187,310,781	$ 188,072,529
Primary government:				
Net investment in capital assets	$ 259,749,964	$ 247,411,139	$ 247,699,407	$ 243,856,712
Restricted	22,297,864	16,562,187	5,637,497	5,365,154
Unrestricted	15,658,155	33,400,709	42,419,572	44,017,093
Total primary government net position	$ 297,705,983	$ 297,374,035	$ 295,756,476	$ 293,238,959

Note: Net position was affected due to the implementation of GASB Statement 68 in fiscal year 2015.

Fiscal Year					
2011	2012	2013	2014	2015	2016
$ 70,770,518	$ 72,748,920	$ 75,133,663	$ 75,766,185	$ 79,649,467	$ 95,782,354
5,726,045	3,281,414	5,923,114	20,238,049	13,961,534	6,856,842
21,606,897	17,192,311	22,900,184	18,315,610	(11,863,296)	(6,663,345)
$ 98,103,460	$ 93,222,645	$ 103,956,961	$ 114,319,844	$ 81,747,705	$ 95,975,851
$ 240,462,094	$ 237,474,012	$ 228,985,935	$ 227,164,549	$ 227,920,658	$ 210,891,115
518,126	769,038	362,825	398,723	683,568	892,818
21,991,857	24,470,612	27,365,867	23,792,875	23,032,612	29,905,022
$ 262,972,077	$ 262,713,662	$ 256,714,627	$ 251,356,147	$ 251,636,838	$ 241,688,955
$ 311,232,612	$ 310,222,932	$ 304,119,598	$ 302,930,734	$ 307,570,125	$ 306,673,469
6,244,171	4,050,452	6,285,939	20,636,772	14,645,102	7,749,660
43,598,754	41,662,923	50,266,051	42,108,485	11,169,316	23,241,677
$ 361,075,537	$ 355,936,307	$ 360,671,588	$ 365,675,991	$ 333,384,543	$ 337,664,806

POLK COUNTY, IOWA
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	2007	2008	2009	2010
Expenses:				
Governmental activities:				
Public safety and legal services	$ 50,943,331	$ 54,586,369	$ 61,023,060	$ 65,461,987
Physical health and social services	27,939,503	30,701,720	32,285,044	39,210,142
Mental health	47,580,948	50,448,588	48,574,014	53,427,113
County environment and education	17,911,180	12,988,528	16,067,273	15,457,101
Roads and transportation	14,384,813	18,924,908	20,995,975	17,634,649
Governmental services to residents	6,068,908	6,444,220	6,414,215	7,032,880
Administration	31,230,881	34,835,609	33,816,384	29,386,862
Interest on long-term debt	3,143,577	4,497,886	4,462,810	4,250,122
Total governmental activities expenses	199,203,141	213,427,828	223,638,775	231,860,856
Business-type activities:				
Air Quality	773,893	892,991	981,255	990,754
Sanitary Treatment Works	896,815	901,149	1,237,304	1,431,082
Prairie Meadows Racetrack/Casino	6,589,760	7,469,240	7,526,269	7,586,351
Conservation Enterprises	1,367,187	775,308	163,573	65,896
Hamilton Urban Drainage District	269,147	259,856	390,343	330,924
Iowa Events Center	14,584,039	23,475,886	22,475,901	22,425,073
Wells Fargo Arena	8,390,198	-	-	-
Urban Sewer	234,327	227,968	220,552	212,936
Community Base Case Management	-	-	-	-
Iowa Tax & Tags	-	-	-	-
Total business-type activities expenses	33,105,366	34,002,398	32,995,197	33,043,016
Total government expenses	$ 232,308,507	$ 247,430,226	$ 256,633,972	$ 264,903,872
Program revenues:				
Governmental activities:				
Charges for services:				
Public safety and legal services	$ 11,186,397	$ 12,544,883	$ 13,748,833	$ 14,486,324
Physical health and social services	1,115,878	1,117,024	1,216,302	1,030,279
Mental health	5,848,459	6,952,878	7,172,445	7,622,337
County environment and education	1,241,881	1,331,272	1,264,129	1,413,568
Roads and transportation	566,269	486,994	460,647	524,657
Governmental services to residents	7,041,509	6,606,559	6,061,786	6,339,744
Administration	1,123,749	1,779,178	1,402,285	1,221,884
Interest on long-term debt	8	13	25	40,099
Operating grants and contributions	40,462,381	44,384,526	52,103,769	57,647,553
Capital grants and contributions	340,200	1,049,053	1,881,849	263,289
Total governmental activities program revenues	68,926,731	76,252,380	85,312,070	90,589,734
Business-type activities:				
Charges for services:				
Air Quality	256,331	217,265	241,834	245,178
Sanitary Treatment Works	588,771	753,576	598,383	1,115,130
Prairie Meadows Racetrack/Casino	27,183,708	28,131,768	27,397,093	27,847,963
Conservation Enterprises	1,390,168	934,594	414,992	235,021
Hamilton Urban Drainage District	131,245	130,273	129,686	123,320
Iowa Events Center	7,176,134	10,195,585	9,785,201	11,469,014
Wells Fargo Arena	2,170,233	-	-	-
Iowa Tax & Tags	-	-	-	-
Operating grants and contributions	648,292	694,812	731,241	782,285
Capital grants and contributions	1,537,235	1,730,846	1,002,238	938,748
Total business-type activities program revenues	41,082,117	42,788,719	40,300,668	42,756,659
Total government program revenues	$ 110,008,848	$ 119,041,099	$ 125,612,738	$ 133,346,393

Fiscal Year					
2011	2012	2013	2014	2015	2016
$ 68,350,314	$ 67,744,452	$ 68,677,335	$ 71,564,875	$ 69,683,428	$ 72,778,579
41,244,404	37,511,827	34,703,552	35,070,940	35,364,307	37,352,964
50,553,729	59,804,417	22,325,002	24,158,157	28,533,670	25,906,010
14,837,634	13,238,065	12,768,084	13,923,732	13,510,577	14,719,318
22,090,050	18,363,729	18,338,223	19,312,228	18,860,843	21,057,936
7,118,535	7,242,640	7,077,482	7,129,232	7,344,942	7,974,904
30,581,581	33,049,043	28,625,011	28,335,206	32,774,134	32,949,752
4,206,456	4,169,828	5,313,966	5,846,733	3,882,745	5,286,682
238,982,703	241,124,001	197,828,655	205,341,103	209,954,646	218,026,145
1,079,530	1,173,421	1,218,911	1,154,638	1,219,921	1,180,789
1,056,837	948,773	788,708	726,280	1,365,289	6,450,974
9,083,738	10,402,872	11,052,660	10,167,216	11,602,938	10,602,938
42,543	41,911	47,968	40,327	170,279	191,492
411,290	684,977	263,778	270,242	294,484	400,587
20,735,311	22,844,444	24,891,371	24,405,542	25,689,294	29,382,506
-	-	-	-	-	-
205,105	196,872	277,454	313,883	94,523	88,586
-	-	-	-	-	1,592,258
-	60,282	211,165	295,583	350,977	349,629
32,614,354	36,353,552	38,752,015	37,373,711	40,787,705	50,239,759
$ 271,597,057	$ 277,477,553	$ 236,580,670	$ 242,714,814	$ 250,742,351	$ 268,265,904
$ 13,788,614	$ 13,041,721	$ 14,325,269	$ 13,781,722	$ 13,176,295	$ 14,045,975
1,185,162	1,418,367	1,236,642	1,042,590	1,036,902	1,078,182
7,756,232	9,390,080	10,376,168	6,890,136	7,029,275	4,113,979
1,411,631	1,865,141	1,809,500	1,834,621	1,879,130	2,057,031
473,411	470,974	420,451	483,746	941,450	552,046
6,259,696	6,900,219	7,488,249	7,285,121	7,273,173	8,058,455
1,658,836	1,598,869	1,900,040	1,932,024	1,794,169	1,748,225
9,946	14,487	54,200	49,843	51,062	49,385
55,560,468	55,514,496	23,227,618	29,067,248	26,488,420	21,941,825
392,162	700,644	1,902,755	262,332	2,919,497	6,129,377
88,496,158	90,914,998	62,740,892	62,629,383	62,589,373	59,774,480
254,186	270,256	294,919	348,214	346,417	367,062
558,604	884,718	868,268	826,236	966,901	787,032
27,084,294	26,393,924	26,000,000	26,000,000	26,000,000	24,729,652
191,808	209,111	194,267	198,941	195,157	203,609
140,369	120,850	141,121	120,206	144,566	125,580
8,982,061	12,542,142	10,990,697	12,459,738	15,072,784	16,167,111
-	-	-	-	-	-
-	7,502	337,895	367,059	386,463	414,508
827,478	1,304,873	963,837	1,465,466	5,505,719	2,592,193
76,576,666	723,977	128,250	128,250	128,250	1,644,344
114,615,466	42,457,353	39,919,254	41,914,110	48,746,257	47,031,091
$ 203,111,624	$ 133,372,351	$ 102,660,146	$ 104,543,493	$ 111,335,630	$ 106,805,571

(continued)

POLK COUNTY, IOWA

Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	2007	**2008**	**2009**	**2010**
Net (expense)/revenue:				
Governmental activities	$ (130,276,410)	$ (137,175,448)	$ (138,326,705)	$ (141,271,122)
Business-type activities	7,976,751	8,786,321	7,305,471	9,713,643
Total government net expense	$ (122,299,659)	$ (128,389,127)	$ (131,021,234)	$ (131,557,479)
General revenues and other changes in net position:				
Governmental activities:				
Taxes:				
Property taxes	$ 95,414,667	$ 105,846,177	$ 113,294,655	$ 119,034,717
Other county taxes	4,539,835	5,307,751	5,391,333	5,473,202
Interest on property taxes	1,147,313	1,388,689	1,591,907	1,603,084
State replacements	2,658,239	2,773,895	2,772,002	2,716,286
Use of money and property	8,347,209	6,864,291	3,194,638	2,089,257
Miscellaneous	2,068,863	4,152,740	1,589,359	1,672,209
Loss on sale of capital assets	-	-	-	(3,970,233)
Gain on sale of capital assets	-	-	465,490	-
Capital transfers	-	-	-	250,000
Transfers	8,043,702	7,420,615	17,383,677	9,123,335
Total governmental activities	122,219,828	133,754,158	145,683,061	137,991,857
Business-type activities:				
Use of money and property	1,854,206	1,373,373	815,374	109,262
Miscellaneous	420,136	350,263	288,917	312,178
Capital transfers - Loss on transfer of capital assets	-	-	-	(250,000)
Transfers	(8,043,702)	(7,420,615)	(17,383,677)	(9,123,335)
Total business-type activities	(5,769,360)	(5,696,979)	(16,279,386)	(8,951,895)
Total government	$ 116,450,468	$ 128,057,179	$ 129,403,675	$ 129,039,962
Change in net position:				
Governmental activities	$ (8,056,582)	$ (3,421,290)	$ 7,356,356	$ (3,279,265)
Business-type activities	2,207,391	3,089,342	(8,973,915)	761,748
Total primary government	$ (5,849,191)	$ (331,948)	$ (1,617,559)	$ (2,517,517)

Fiscal Year					
2011	2012	2013	2014	2015	2016
$ (150,486,545)	$ (150,209,003)	$ (135,087,763)	$ (142,711,720)	$ (147,365,273)	$ (158,251,665)
82,001,112	6,103,801	1,167,239	4,540,399	7,958,552	(3,208,668)
$ (68,485,433)	$ (144,105,202)	$ (133,920,524)	$ (138,171,321)	$ (139,406,721)	$ (161,460,333)
$ 124,436,158	$ 128,391,593	$ 126,597,379	$ 131,914,045	$ 136,363,181	$ 140,709,005
5,278,538	5,590,186	5,471,136	5,476,275	5,705,541	5,735,911
1,819,683	1,326,266	1,264,536	1,381,536	1,412,664	1,174,445
2,522,012	2,507,895	3,042,129	3,860,426	8,034,434	12,873,398
286,009	227,504	379,474	255,759	309,077	709,823
1,562,930	490,821	1,261,848	2,068,364	1,734,376	3,082,645
-	-	-	-	-	-
-	-	-	-	-	-
-	-	425,367	-	-	-
7,518,245	6,793,923	7,380,210	9,761,697	7,429,240	8,194,584
143,423,575	145,328,188	145,822,079	154,718,102	160,988,513	172,479,811
95,835	49,145	178,934	54,995	74,169	637,627
320,846	382,562	460,369	860,639	572,344	817,742
-	-	(425,367)	-	-	-
(7,518,245)	(6,793,923)	(7,380,210)	(9,761,697)	(7,429,240)	(8,194,584)
(7,101,564)	(6,362,216)	(7,166,274)	(8,846,063)	(6,782,727)	(6,739,215)
$ 136,322,011	$ 138,965,972	$ 138,655,805	$ 145,872,039	$ 154,205,786	$ 165,740,596
$ (7,062,970)	$ (4,880,815)	$ 10,734,316	$ 12,006,382	$ 13,623,240	$ 14,228,146
74,899,548	(258,415)	(5,999,035)	(4,305,664)	1,175,825	(9,947,883)
$ 67,836,578	$ (5,139,230)	$ 4,735,281	$ 7,700,718	$ 14,799,065	$ 4,280,263

(concluded)

POLK COUNTY, IOWA

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	2007	**2008**	**2009**	**2010**
General Fund:				
Reserved	$ 5,007,608	$ 8,559,752	$ 8,123,291	$ 7,727,389
Unreserved	31,554,143	29,777,926	27,566,129	29,462,331
Nonspendable	-	-	-	-
Committed	-	-	-	-
Unassigned	-	-	-	-
Total General Fund	$ 36,561,751	$ 38,337,678	$ 35,689,420	$ 37,189,720
Mental Health Fund:				
Reserved	$ 863,685	$ 801,046	$ 736,515	$ -
Unreserved	(3,180,810)	(3,515,264)	(890,817)	1,347,245
Restricted	-	-	-	-
Unassigned	-	-	-	-
Total Mental Health Fund	$ (2,317,125)	$ (2,714,218)	$ (154,302)	$ 1,347,245
Jail Facility Fund:				
Unreserved	$ 18,559,904	$ -	$ -	$ -
Total Jail Facility Fund	$ 18,559,904	$ -	$ -	$ -
Justice Center Fund:				
Restricted	$ -	$ -	$ -	$ -
Total Justice Center Fund	$ -	$ -	$ -	$ -
Debt Service Fund:				
Restricted	$ -	$ -	$ -	$ -
Total Debt Service Fund	$ -	$ -	$ -	$ -
All other governmental funds:				
Reserved	$ 7,618,031	$ 6,574,256	$ 4,529,113	$ 3,495,836
Unreserved, reported in:				
Special revenue funds	7,321,608	4,597,378	6,574,400	5,570,102
Capital projects funds	9,597,713	2,798,519	755,855	(1,294,898)
Debt service funds	417,138	366,009	279,041	598,024
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Unassigned	-	-	-	-
Total all other governmental funds	$ 24,954,490	$ 14,336,162	$ 12,138,409	$ 8,369,064

Note: Fund balance classifications have been revised due to the implementation of GASB Statement 54 in fiscal year 2011.

Fiscal Year					
2011	2012	2013	2014	2015	2016
$ -	$ -	$ -	$ -	$ -	$ -
-	-	-	-	-	-
835,122	1,108,645	1,431,512	1,317,221	1,199,934	970,787
3,989,810	3,700,119	3,753,815	3,585,015	3,265,208	3,764,477
34,510,331	28,872,644	35,680,321	37,877,628	43,089,740	47,725,904
$ 39,335,263	$ 33,681,408	$ 40,865,648	$ 42,779,864	$ 47,554,882	$ 52,461,168
$ -	$ -	$ -	$ -	$ -	$ -
-	-	-	-	-	-
765,412	-	2,030,563	6,837,252	7,867,880	2,657,177
-	(4,132,905)	-	-	-	-
$ 765,412	$ (4,132,905)	$ 2,030,563	$ 6,837,252	$ 7,867,880	$ 2,657,177
$ -	$ -	$ -	$ -	$ -	$ -
$ -	$ -	$ -	$ -	$ -	$ -
$ -	$ -	$ -	$ -	$ 59,277,232	$ 47,204,845
$ -	$ -	$ -	$ -	$ 59,277,232	$ 47,204,845
$ -	$ -	$ 68,561,227	$ 216,764	$ 2,892,100	$ 986,277
$ -	$ -	$ 68,561,227	$ 216,764	$ 2,892,100	$ 986,277
$ -	$ -	$ -	$ -	$ -	$ -
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
777,178	925,036	712,871	943,020	1,202,909	1,304,996
4,960,633	3,281,414	3,273,535	13,184,033	18,971,785	14,736,599
9,099,102	9,819,630	10,254,039	10,993,740	13,979,456	11,826,022
(3,968,513)	(3,939,663)	(4,642,695)	(2,138,711)	(1,503,644)	(4,459,848)
$ 10,868,400	$ 10,086,417	$ 9,597,750	$ 22,982,082	$ 32,650,506	$ 23,407,769

POLK COUNTY, IOWA

Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	2007	**2008**	**2009**	**2010**
Revenues:				
Property taxes	$ 95,065,943	$ 106,659,293	$ 113,193,055	$ 119,016,167
Other County taxes	4,539,835	5,307,751	5,391,333	5,473,202
Interest and penalties on delinquent taxes	1,147,313	1,388,689	1,591,907	1,603,084
Intergovernmental	59,267,106	66,353,718	73,882,316	80,220,727
Licenses and permits	481,516	516,733	387,609	432,777
Charges for service	10,734,667	10,297,290	10,587,827	11,046,694
Use of money and property	8,147,428	6,642,171	3,071,457	2,053,835
Miscellaneous	1,763,992	1,990,742	2,869,983	2,241,977
Total revenues	181,147,800	199,156,387	210,975,487	222,088,463
Expenditures:				
Public safety and legal services	48,709,314	51,056,103	57,336,497	60,831,966
Physical health and social services	27,175,301	29,584,279	32,058,737	38,183,688
Mental health	47,580,948	50,448,588	48,574,015	53,427,113
County environment and education	16,670,606	11,561,165	13,291,947	11,827,727
Roads and transportation	8,731,835	10,658,344	12,989,856	12,644,739
Governmental services to residents	5,717,290	6,008,426	6,158,143	6,630,166
Administration	29,266,591	30,909,966	32,513,299	29,545,205
Nonprogram services	709,229	46,304	58,294	-
Debt service:				
Principal	3,791,808	4,662,698	8,492,464	8,489,000
Interest and fiscal charges	2,895,372	4,501,088	4,478,202	4,276,689
Capital Projects:				
Roadway construction	4,003,795	5,352,558	4,688,457	1,757,433
Conservation land acquisition and development	853,962	3,237,269	3,482,675	3,049,267
Other capital projects	48,382,141	30,098,666	8,774,114	5,991,436
Total expenditures	244,488,192	238,125,454	232,896,700	236,654,429
Excess of revenues over expenditures	(63,340,392)	(38,969,067)	(21,921,213)	(14,565,966)
Other financing sources (uses):				
Transfers in	99,924,310	25,876,454	32,540,326	20,547,356
Transfers out	(93,360,608)	(18,435,839)	(17,836,649)	(11,154,021)
Capital contributions	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	-
Issuance of capital leases	168,920	-	-	2,577,984
Issuance of bonds	80,915,000	2,665,000	3,905,000	-
Premium (discount) on bonds issued	24,675	32,656	95,085	-
Insurance recovery from 2008 flood	-	-	323,766	751,906
Proceeds from sale of capital assets	74,152	68,555	537,831	843,174
Total other financing sources (uses)	87,746,449	11,136,826	19,565,359	13,566,399
Net change in fund balances	$ 24,406,057	$ (27,832,241)	$ (2,355,854)	$ (999,567)
Total expenditures	$ 244,488,192	$ 238,125,454	$ 232,896,700	$ 236,654,429
Less: capital expenditures	(49,469,518)	(30,051,875)	(10,191,039)	(7,866,250)
Total non capital expenditures	$ 195,018,674	$ 208,073,579	$ 222,705,661	$ 228,788,179
Debt service as % of noncapital expenditures	3.43%	4.40%	5.82%	5.58%

Fiscal Year					
2011	2012	2013	2014	2015	2016
$ 124,413,365	$ 128,308,790	$ 126,477,853	$ 132,115,444	$ 136,555,746	$ 140,654,190
5,278,538	5,590,186	5,471,136	5,476,275	5,705,541	5,735,911
1,819,683	1,326,266	1,264,536	1,381,536	1,412,664	1,174,445
76,304,288	77,268,575	46,892,346	48,896,738	52,671,977	48,896,981
757,224	861,128	943,393	913,075	1,073,810	1,308,798
11,456,931	12,437,290	13,685,542	13,215,481	13,753,759	14,232,809
2,247,819	2,179,875	2,525,369	2,641,287	2,880,975	3,246,337
2,028,618	2,263,643	1,539,340	2,679,952	2,787,165	3,112,327
224,306,466	230,235,753	198,799,515	207,319,788	216,841,637	218,361,798
63,358,077	64,519,393	64,362,370	67,550,790	67,742,641	70,630,110
39,832,954	36,865,531	33,295,027	33,590,597	33,988,406	35,624,786
50,553,729	59,804,417	22,325,002	24,158,157	28,533,670	25,906,010
12,074,726	12,465,007	11,135,437	11,426,422	12,320,129	12,318,325
12,565,672	10,569,001	9,271,079	9,937,351	10,217,643	10,207,439
6,712,037	6,960,701	7,048,801	7,066,217	7,086,477	7,508,917
30,370,108	33,214,441	28,112,537	29,091,437	31,075,332	32,415,833
-	-	-	-	-	-
7,510,000	8,351,000	8,428,000	10,904,000	14,249,647	17,185,384
4,397,923	4,195,012	6,093,333	6,015,812	3,718,837	5,320,313
4,960,179	5,715,542	4,834,470	5,684,678	5,650,385	8,744,120
3,352,335	1,503,474	2,679,744	10,850,138	6,895,682	5,260,650
9,470,498	4,290,359	5,057,647	8,455,989	11,171,287	19,118,230
245,158,238	248,453,878	202,643,447	224,731,588	232,650,136	250,240,117
(20,851,772)	(18,218,125)	(3,843,932)	(17,411,800)	(15,808,499)	(31,878,319)
20,475,572	19,575,415	18,034,274	22,707,352	20,447,563	23,753,588
(12,937,327)	(12,761,492)	(10,639,985)	(12,925,655)	(12,998,323)	(15,539,004)
392,162	-	-	-	-	-
-	-	-	(66,570,000)	(640,000)	-
669,366	-	692,111	-	-	-
15,485,000	-	76,114,616	25,335,000	84,207,560	-
298,790	-	1,019,219	270,129	2,003,138	-
112,066	-	-	-	-	-
281,032	-	311,766	-	59,100	50,000
24,776,661	6,813,923	85,532,001	(31,183,174)	93,079,038	8,264,584
$ 3,924,889	$ (11,404,202)	$ 81,688,069	$ (48,594,974)	$ 77,270,539	$ (23,613,735)
$ 245,158,238	$ 248,453,878	$ 202,643,447	$ 224,731,588	$ 232,650,136	$ 250,240,117
(10,231,060)	(7,053,056)	(6,885,814)	(18,623,440)	(17,279,105)	(22,908,037)
$ 234,927,178	$ 241,400,822	$ 195,757,633	$ 206,108,148	$ 215,371,031	$ 227,332,080
5.07%	5.20%	7.42%	8.21%	8.34%	9.90%

POLK COUNTY, IOWA

Assessed Value and Actual Value of Taxable Property (a)
Last Ten Fiscal Years

Assessment Date Jan 1		Payable Fiscal Year Ended June 30	Residential Property	Commercial Property	Industrial Property	Multiresidential Property (e)	Agricultural Property & Building
2007		2009	$ 19,792,218,240	$ 6,611,496,480	$ 371,734,980	$ -	$ 146,593,080
2008		2010	20,554,841,950	6,735,360,000	373,831,230	-	145,600,810
2009		2011	21,232,362,500	6,942,121,730	398,829,620	-	229,832,970
2010		2012	21,626,138,853	6,905,869,267	403,749,710	-	229,455,630
2011		2013	21,246,394,370	6,414,910,960	391,966,160	-	259,609,210
2012		2014	21,529,228,494	6,427,695,688	370,286,964	-	258,672,910
2013		2015	21,727,868,379	6,485,814,914	384,770,345	-	313,930,120
2014	(b)	2016	22,274,713,859	6,628,446,236	409,511,937	-	311,004,300
2015		2017	23,746,691,193	6,157,667,562	451,341,637	932,100,555	300,971,073
2016		2018	N/A (c)	N/A (c)	N/A (c)	N/A (c)	N/A (c)

Source: 2015 Valuation workpaper from Polk County Tax/GIS Department.

Notes:
(a) Property is assessed at actual value; therefore, the assessed values are equal to the actual value.
(b) 2014 Calendar Year Assessment is for taxes due in fiscal year 2015/2016
(c) 2016 Calendar Year Assessment is for taxes due in fiscal year 2017/2018 and is not yet available
(d) Tax rates are per $1,000 of assessed value.
(e) 2013 Iowa Acts Senate File 295 created a new property classification, multiresidential, for property valuations established on or after January 1, 2015.

Reimb / Non-Reimb M&E/Comp & Railroads	Utilities W/O Gas & Electric	Less: Military Tax-Exempt Property	Total Taxable Assessed Property	Total Direct Tax Rate (d)
$ 28,112,835	$ 135,387,079	$ (36,944,652)	$ 27,048,598,042	6.84
28,944,652	135,013,575	(36,493,914)	27,937,098,303	6.84
32,444,466	136,696,518	(35,928,562)	28,936,359,242	6.83
38,008,090	152,847,145	(35,075,495)	29,320,993,200	6.82
43,165,437	160,573,870	(34,269,194)	28,482,350,813	6.81
48,660,476	169,387,056	(33,445,259)	28,770,486,329	6.81
48,123,584	172,181,780	(32,737,662)	29,099,951,460	6.94
47,993,133	172,579,843	(31,844,999)	29,812,404,309	7.17
53,959,901	173,036,987	(30,796,208)	31,784,972,700	7.30
N/A (c)	N/A (c)	N/A (c)	N/A (c)	-

POLK COUNTY , IOWA

Principal Property Taxpayers
Current Year and Nine Years Ago

	2016			2007		
Taxpayer	**2014 Taxable Assessed Value**	**Rank**	**Percentage of Total County Taxable Assessed Value**	**2005 Taxable Assessed Value**	**Rank**	**Percentage of Total County Taxable Assessed Value**
Mid American Energy	$ 583,378,454	1	2.9%	$ -		-
Nationwide Mutual Insurance Co	142,773,282	2	0.7%	89,829,350	8	0.6%
Prairie Meadows	107,745,794	3	0.5%	83,923,000	9	0.6%
Wellmark Inc	97,183,800	4	0.5%	-		-
Principal Mutual Life Insurance Co	91,253,430	5	0.5%	-		-
Wells Fargo Financial Inc	86,013,630	6	0.4%	100,431,550	7	0.7%
Principal Life Insurance Co	83,436,291	7	0.4%	259,269,890	1	1.8%
Qwest Corporation	64,876,299	8	0.3%	101,497,343	6	0.7%
Magellan Pipeline	62,166,555	9	0.3%	-		-
Valley West Mall LLC	60,885,000	10	0.3%	82,868,700	10	0.6%
R & R Investors	-		-	220,575,770	2	1.5%
Knapp, William	-		-	151,290,130	3	1.0%
Mid America Investments	-		-	109,444,400	4	0.8%
Hubbell Realty Co	-		-	103,966,700	5	0.7%
Total	$ 1,379,712,535		6.9%	$ 1,303,096,833		9.0%

Source: Polk County Tax/GIS Department

POLK COUNTY, IOWA

Property Tax Levies and Collections, Last Ten Fiscal Years

Fiscal Year Ended June 30	Property Taxes Levied for the Fiscal Year	Property Taxes Collected Within the Fiscal Year of the Levy (a)		Property Tax Collections In Subsequent Years (b)	Property Tax Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2007	$ 98,107,703	$ 97,654,105	99.5%	$ 27,061	$ 97,681,166	99.6%
2008	109,708,680	109,344,353	99.7%	43,323	109,387,676	99.7%
2009	116,311,807	115,868,918	99.6%	51,627	115,920,545	99.7%
2010	121,940,768	121,631,575	99.7%	56,774	121,688,349	99.8%
2011	127,415,609	126,836,381	99.5%	56,052	126,892,433	99.6%
2012	131,319,138	130,815,263	99.6%	(40,359) (c)	130,774,904	99.6%
2013	129,857,326	129,476,254	99.7%	3,421	129,479,675	99.7%
2014	136,692,801	136,130,097	99.6%	(194,522) (c)	135,935,575	99.4%
2015	141,955,798	141,520,930	99.7%	(60,732) (c)	141,460,198	99.7%
2016	147,131,853	146,902,505	99.8%	147,089	147,049,594	99.9%

Source: County Property Tax Rates per Iowa Department of Management and Cash Receipt Status Report

Notes: (a) Property taxes collected within the fiscal year of levy include current tax collections and state replacements of credits against property taxes/levied tax credits (Homestead, Elderly & Disabled Homestead, Agricultural Land, Business Property, Mobile Home, and Family Farm).

(b) Property tax collections in subsequent years include delinquent tax collections and TIF reimbursements. All collections are on cash basis.

(c) Negative property taxes resulted from large repayments due to revaluation settlements

POLK COUNTY, IOWA

Direct and Overlapping Property Tax Rates
Last Ten Years
(rate per $1,000 of assessed value)

	Year Taxes are Payable				
	2007	**2008**	**2009**	**2010**	**2011**
Countywide service rates:					
General Basic	$ 3.50	$ 3.50	$ 3.50	$ 3.50	$ 3.50
General Supplemental	1.64	1.97	1.86	1.87	1.92
MH/DD Service	0.96	0.93	0.87	0.83	0.79
Debt Service	0.24	0.45	0.61	0.63	0.61
Total Countywide Rate	6.35	6.84	6.84	6.83	6.82
Rural service rates	4.59	4.59	4.55	4.55	4.55
Total Rural Rate	10.94	11.44	11.39	11.38	11.37
City rates:					
Alleman	8.05	8.23	7.16	8.32	8.77
Altoona	8.64	8.64	8.64	8.64	9.14
Ankeny	10.34	10.29	10.53	11.18	11.18
Bondurant	14.38	14.34	14.29	14.23	14.18
Carlisle	13.97	13.97	13.81	13.81	13.81
Clive	9.25	9.54	9.54	9.54	9.54
Des Moines	16.45	16.59	16.58	16.58	16.58
Elkhart	11.69	10.98	10.49	10.26	10.04
Granger	12.65	12.34	13.03	14.17	15.42
Grimes	12.75	12.93	12.96	12.92	12.91
Johnston	11.31	11.30	11.30	11.30	11.27
Mitchellville	12.45	12.82	13.59	14.37	14.73
Norwalk	13.92	14.98	14.37	14.60	14.60
Pleasant Hill	11.48	11.48	11.48	11.65	11.65
Polk City	7.90	7.90	7.90	7.90	7.90
Runnells	9.08	9.06	8.97	11.01	10.89
Sheldahl	3.43	3.59	3.60	3.43	3.18
Urbandale	9.07	9.22	9.22	9.22	9.32
Windsor Heights	12.22	12.40	14.79	13.76	13.31
West Des Moines	11.95	12.05	12.05	12.05	12.05
School District Rates:					
North Polk	16.13	17.46	17.77	17.39	18.27
Southeast Polk	20.99	21.96	21.85	21.83	21.81
Bondurant-Farrar	17.23	17.32	20.00	19.89	19.99
Ankeny	16.71	17.91	19.58	19.84	22.35
Carlisle	17.21	20.00	19.86	19.47	20.97
West Des Moines	13.70	13.70	13.69	13.64	13.94
Des Moines Independent	18.02	17.94	17.79	17.64	17.64
Saydel	13.39	13.63	13.68	13.98	13.98
Johnston	17.35	17.35	17.34	17.35	17.35
Woodward-Granger	17.52	17.52	20.02	19.85	19.78
Dallas	17.50	17.50	17.50	17.50	17.50
Dallas	15.68	15.90	16.08	-	-
Urbandale	13.48	15.72	15.51	16.27	17.64
Urbandale	13.48	15.72	16.27	16.27	17.64
Other:					
Area XI Community College	0.69	0.60	0.56	0.57	0.56
Broadlawns County Hospital	3.49	2.97	2.92	2.80	2.92
Ag. Extension	0.04	0.04	0.04	0.04	0.04
Assessor	0.30	0.31	0.33	0.30	0.28

Source: 2014/2015 Tax Rates Payable Fiscal Year Ended June 30, 2016 obtained from Polk County Tax/GIS Department

Year Taxes are Payable				
2012	2013	2014	2015	2016
$ 3.50	$ 3.50	$ 3.50	$ 3.50	$ 3.50
1.95	1.92	1.97	2.00	2.18
0.77	0.79	0.76	0.75	0.71
0.59	0.60	0.71	0.92	0.91
6.81	6.81	6.94	7.17	7.30
4.55	4.55	4.55	4.55	4.55
11.36	11.36	11.49	11.72	11.85
10.23	10.45	10.05	11.03	10.79
9.14	9.14	9.14	9.94	9.94
11.18	12.03	12.03	11.90	11.85
14.13	14.08	14.04	13.99	13.94
13.80	13.80	13.80	14.14	14.64
9.54	9.99	9.99	9.99	9.99
16.58	16.92	16.92	16.92	16.92
9.90	9.77	8.83	8.78	8.98
15.99	15.76	15.68	14.91	14.62
12.90	12.91	12.91	12.91	12.91
11.10	11.29	11.15	11.34	11.50
14.73	14.80	14.40	14.00	14.00
16.35	15.69	15.69	15.69	15.69
11.65	11.66	11.65	11.65	11.65
7.90	7.90	7.90	7.90	7.90
10.90	10.92	10.84	11.16	11.26
3.20	2.99	2.68	2.82	2.82
9.52	9.62	9.57	9.72	9.82
13.31	13.31	13.90	15.35	15.08
12.05	12.05	12.05	12.05	12.00
19.85	19.99	20.00	19.99	19.94
21.66	21.66	21.66	21.66	20.66
19.83	19.24	18.33	18.49	18.33
21.07	20.59	20.33	20.18	19.77
20.65	18.58	17.91	17.91	17.91
13.85	13.30	13.26	13.27	13.24
18.35	18.35	18.35	18.15	18.43
13.98	13.48	12.88	12.88	12.76
17.35	17.35	17.35	18.36	18.35
19.75	19.49	19.11	19.07	19.06
17.50	17.51	17.84	17.85	17.95
-	-	-	-	-
18.35	18.35	18.35	18.15	18.43
17.64	17.64	17.67	17.55	17.75
0.59	0.58	0.69	0.66	0.68
2.92	2.98	3.00	3.12	3.21
0.04	0.04	0.04	0.04	0.04
0.25	0.24	0.28	0.28	0.28

POLK COUNTY, IOWA

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

	Governmental Activities			Business-Type Activities				
Fiscal Year	General Obligation Bonds Payable	Notes Payable	Capital Leases Payable	General Obligation Bonds Payable	Notes Payable	Total Government	Percentage of Personal Income*	Per Capita*
2007	$ 111,657,091	$ 581,000	$ 550,926	$ 136,562,443	$ -	$ 249,351,460	1.42%	$ 609.83
2008	110,646,911	545,000	371,163	127,016,267	678,932	239,258,273	1.31%	571.92
2009	106,164,706	508,000	194,245	117,607,149	4,998,010	229,472,110	1.26%	540.22
2010	97,682,876	469,000	2,319,288	107,578,031	10,470,099	218,519,294	1.18%	508.85
2011	105,954,533	429,000	2,047,367	140,495,304	18,115,588	267,041,792	1.35%	620.10
2012	97,592,097	388,000	1,340,199	131,001,771	22,303,132	252,625,199	1.21%	577.56
2013	166,213,860	345,000	1,323,713	125,139,328	26,814,566	319,836,467	1.47%	720.82
2014	114,230,485	2,826,000	894,500	111,553,904	27,373,572	256,878,461	1.15%	568.72
2015	185,801,079	2,450,000	436,964	100,774,185	27,130,825	316,593,053	1.42%	688.45
2016	168,758,562	2,068,000	298,916	100,409,970	26,357,000	297,892,448	1.34%	636.92

* Calculation made using population and personal income figures from Demographics and Economic Statistics Table.

Note: 2015 and 2016 percentages calculated using 2014 personal income data, which is the most recent available.

POLK COUNTY, IOWA

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

Fiscal Year	General Bonded Debt Outstanding: General Obligation Bonds	General Bonded Debt Outstanding: Less Amounts Restricted to Repaying Principal	General Bonded Debt Outstanding: Total	Percentage Actual Taxable Value of Property	Per Capita*
2007	$ 248,219,534	$ 417,138	$ 247,802,396	0.92%	$ 606.04
2008	237,663,178	366,009	237,297,169	0.85%	567.24
2009	223,771,855	279,041	223,492,814	0.77%	526.14
2010	205,260,907	598,024	204,662,883	0.70%	476.58
2011	246,449,837	1,650,202	244,799,635	0.86%	568.46
2012	228,593,868	405,753	228,188,115	0.79%	521.69
2013	291,353,188	68,561,227	222,791,961	0.77%	502.11
2014	225,784,389	216,764	225,567,625	0.76%	499.40
2015	286,575,264	2,892,100	283,683,164	0.89%	616.89
2016	269,168,532	1,001,353	268,167,179	N/A (a)	573.36

* Calculated using population figure from Demographics and Economic Statistics Table.

Note: (a) 2016 Calendar Year Assessment is for taxes due in fiscal year 2017/2018 and is not yet available.

POLK COUNTY, IOWA

Direct and Overlapping Governmental Activities Debt
As of June 30, 2016

Governmental Unit	Taxable Valuation	Debt Outstanding	Totals

Note: Per GASB 44, Counties are encouraged but not required to present this schedule. The County has chosen not to present the overlapping debt of the various cities, schools, sewers, etc. as this requires the collection and combination of tax bases and debt amounts from outside of the county, which is not necessarily required, making the assessment of debt affordability burdensome and less meaningful.

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POLK COUNTY, IOWA

Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year			
	2007	**2008**	**2009**	**2010**
Debt limit	$ 1,195,367,969	$ 1,245,870,290	$ 1,352,429,902	$ 1,396,854,915
Less: Total net debt applicable to limit	(419,214,286)	(407,803,252)	(399,158,767)	(396,754,857)
Legal debt margin	$ 776,153,683	$ 838,067,038	$ 953,271,135	$ 1,000,100,058
Total net debt applicable to the limit as a percentage of debt limit	35.07%	32.73%	29.51%	28.40%

Notes: (a) Calendar year 2014 assessed value is paid in fiscal year 2016

(b) Represents general obligation bonds payable, notes payable and capital leases

Legal Debt Margin Calculation for Calendar Year 2014 Assessed Value (a)	$	29,812,404,309
Debt limit (5% of assessed value)		1,490,620,215
Less: Debt applicable to debt limit (b)		(297,892,448)
Legal debt margin	$	1,192,727,767

Fiscal Year					
2011	**2012**	**2013**	**2014**	**2015**	**2016**
$ 1,446,817,962	$ 1,466,049,660	$ 1,424,117,541	$ 1,438,524,316	$ 1,454,997,573	$ 1,490,620,215
(460,916,297)	(448,152,913)	(505,676,659)	(301,626,160)	(316,593,053)	(297,892,448)
$ 985,901,665	$ 1,017,896,747	$ 918,440,882	$ 1,136,898,156	$ 1,138,404,520	$ 1,192,727,767
31.86%	30.57%	35.51%	20.97%	21.76%	19.98%

POLK COUNTY, IOWA

Demographic and Economic Statistics
Last Ten Calendar Years

Year	(a) Estimated Population	(b) Personal Income (000's)	(b) Per Capita Personal Income	Unemployment Statistics (c) Polk County Labor Force	Polk County Rate	State of Iowa
2007	408,888	$ 17,538,839	$ 41,992	234,900	3.4%	3.7%
2008	418,339	18,225,740	43,098	237,000	3.6%	3.8%
2009	424,778	18,199,886	42,381	241,000	4.0%	4.1%
2010	429,439	18,462,461	42,712	242,200	5.7%	6.0%
2011	430,640	19,829,971	45,336	241,600	6.1%	6.1%
2012	437,399	20,881,257	47,061	240,300	5.4%	5.1%
2013	443,710	21,733,610	48,118	242,200	4.8%	4.6%
2014	451,677	22,296,178	48,484	253,000	4.3%	4.4%
2015	459,862	*	*	259,600	3.5%	3.7%
2016	467,711	*	*	261,100	4.0%	4.0%

Source: (a) U.S. Census Bureau
(b) U.S. Bureau of Economic Analysis
(c) Iowa Workforce Development LMI Division website

Note: Population increased from 2007-2016 by 14%

*Information not available

POLK COUNTY, IOWA

Principal Employers
Current Year and Nine Years Ago

	2016			2007		
Employer	**Employees**	**Rank**	**Percentage of Total County Employment**	**Employees**	**Rank**	**Percentage of Total County Employment**
Wells Fargo & Co.	14,000	1	4.86%	11,700	1	4.27%
Mercy Hospital Medical Center	7,055	2	2.45%	7,900	4	2.89%
Unity Point Health (Iowa Health Des Moines)	6,435	3	2.24%	5,300	5	1.94%
Hy-Vee Food Corp.	6,400	4	2.22%	3,730	9	1.36%
Principal Financial Group	6,066	5	2.11%	8,000	3	2.92%
Nationwide/Allied Insurance	4,269	6	1.48%	4,275	8	1.56%
Pioneer Hi-Bred International Inc.	2,800	7	0.97%	-		-
John Deere	1,900	8	0.66%	-		-
Kum & Go	1,820	9	0.63%	-		-
Wellmark	1,800	10	0.63%	-		-
State of Iowa	N/A (a)		-	8,800	2	3.21%
Federal Government	N/A (a)		-	5,200	6	1.90%
Des Moines Public Schools	N/A (a)		-	4,520	7	1.65%
MidAmerican Energy Holdings Co.	-		-	3,500	10	1.28%
Total	52,545		18.26%	62,925		22.98%

Source: The Greater Des Moines Partnership

Note: (a) Governmental entities information not available for 2016

POLK COUNTY, IOWA

Full-Time Equivalent County Government Employees by Function /Program
Last Ten Fiscal Years

	Fiscal Year									
Function / Program	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**
Public safety	361	386	457	458	472	461	462	468	476	482
Human services	163	165	177	178	171	151	155	154	154	154
Roads and engineering	68	69	68	67	67	61	61	61	61	62
Administration	149	153	158	158	157	151	149	149	148	147
Other	351	357	374	378	379	356	363	372	377	384
Total	1,092	1,130	1,234	1,239	1,246	1,180	1,190	1,204	1,216	1,229

Source: County Budget Office

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POLK COUNTY, IOWA

Operating Indicators by Function/Program
Last Ten Fiscal Years

Function / Program	Fiscal Year 2007	2008	2009	2010
Public safety and legal services:				
Sheriff:				
# of E911 calls	45,866	54,107	53,531	53,743
# of civil papers served	45,488	37,055	40,916	44,145
# of average daily jail population	995	968	980	930
# of bookings	17,978	17,917	17,848	17,469
Medical Examiner:				
# of death investigations	996	1,133	1,267	1,024
# of autopsies	169	164	204	261
Physical health and social services:				
Health Department:				
# of patient visits to STD clinic	4,752	5,347	5,688	4,571
Public Works:				
# of septic/well permits	817	662	321	315
Veteran Affairs:				
# of clients interviewed	5,726	5,446	5,268	4,911
# of vouchers issued	3,516	3,362	3,358	2,914
Mental Health:				
# of individuals served	7,224	7,768	8,245	8,668
# of individuals receiving ongoing/intensive svc	3,399	3,607	3,711	3,065
County environment and education:				
Public Works:				
# of requests of service for weed eradication	3,781	3,516	4,963	4,462
# of lots cleaned up	28	35	23	34
Roads and transportation:				
Public Works:				
# of gravel miles maintained	182	177	172	172
# of paved miles maintained	570	573	551	550
Governmental services to residents:				
Treasurer:				
# of titles	134,329	137,707	146,550	145,543
# of registrations	569,082	552,415	627,409	631,981
Auditor / Elections:				
# of registered voters	275,511	292,803	281,233	264,425

Source: County records

Fiscal Year					
2011	2012	2013	2014	2015	2016
54,517	49,335	53,674	48,289	50,392	49,146
45,583	50,148	40,661	40,387	52,211	48,747
929	942	922	943	925	919
18,347	19,607	19,329	18,706	17,678	17,765
1,056	1,148	1,215	1,285	1,285	1,287
224	275	242	252	275	286
3,890	3,543	6,128	2,932	2,969	3,056
352	303	134	275	69	71
5,706	4,233	4,388	5,076	6,344	6,351
4,329	3,087	2,557	1,373	1,105	765
9,643	10,662	10,947	6,205	7,895	7,163
3,681	3,143	4,085	3,689	3,901	4,010
4,298	2,672	4,358	1,859	1,940	1,956
42	5	4	26	11	13
168	168	169	169	169	167
536	548	539	540	540	543
147,011	149,262	153,606	164,532	172,535	174,398
646,533	645,576	657,739	680,155	699,249	709,083
260,800	270,386	277,940	287,268	286,793	300,054

POLK COUNTY, IOWA

Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

Function / Program	Fiscal Year 2007	2008	2009	2010
Public safety and legal services:				
Sheriff:				
# of vehicles	104	102	92	94
# of buildings	3	3	4	3
Correctional facility capacities	601	601	1,500	1,500
County Attorney				
# of vehicles	8	8	7	7
Medical Examiner				
# of vehicles	1	1	1	1
Physical health and social services:				
Health Department:				
# of vehicles	4	4	2	2
CF&Y Svcs				
# of vehicles	5	7	7	8
# of senior centers/meal sites	6	6	7	7
County environment and education:				
Conservation				
# of parks managed	7	7	7	7
# of vehicles	42	46	47	47
# of buildings	5	5	5	5
Planning and Development				
# of vehicles	18	16	13	19
Roads and transportation:				
Secondary Roads				
# of vehicles	62	61	60	66
# of buildings	6	6	6	6
# of secondary roads miles managed (a)	759	745	739	734
# of bridges	139	138	137	137
Administration				
General Services				
# of vehicles	24	20	32	29
# of buildings maintained	21	22	23	22

Source: County records
(a) Iowa Department of Transportation's Office of Research and Analytics

*Information not available yet

Fiscal Year					
2011	**2012**	**2013**	**2014**	**2015**	**2016**
91	104	87	87	95	95
3	3	3	3	3	3
1,500	1,500	1,500	1,500	1,500	1,500
7	7	14	14	14	14
1	2	2	2	2	2
3	1	1	1	1	1
8	7	5	5	6	6
7	7	7	7	7	7
7	7	7	7	7	7
49	49	52	53	55	59
5	5	5	7	8	8
19	14	13	12	12	10
61	60	60	61	65	63
6	7	7	6	6	6
731	730	731	741	742	*
137	137	137	137	137	137
29	29	29	28	29	30
22	23	24	25	24	24